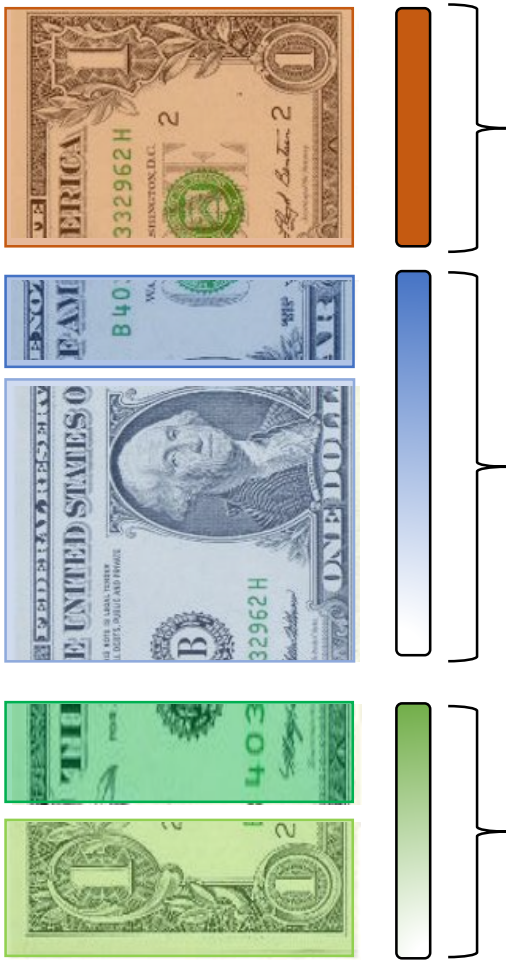
Sierra Homeowners Association

What makes up every dollar of our Annual Dues?



% of Budget	per House	2026 Budget Allocation by Activity
Association Admin and Management (28%)	**$56 per House**	**Association Administration Expenses - 28% ($14k)** • Association Management Company (12%) • Property & Liability Insurance (10%) • Tax Prep and Audit Support (1%) • Other Supplies, Printing, Postage, Website, etc (5%)
Maintenance and Utilities (49%)	**$15 per House**	**Utilities- 7% ($4k)** • Water (5%) • Electricity (1%) • Refuse and Sanitation (1%)
	$86 per House	**Neighborhood Maintenance 42% ($21k)** • Park and common grounds Maintenance Contract (21%) • Tree and Shrub Service (8%) • Snow Removal and salt (7%) • Park Irrigation System Repair & Maintenance (3%) • Pest Control (Mosquito Spraying) (2%) • Playground Equipment Maintenance (1%)
Discretionary Expenses (23%)	**<$1 per House**	**Neighborhood Parties - <1% ($0k)** • Annual Party + Easter Egg Hunt + TBD Future Events
	$46 per House	**Remaining income leftover for projects - 23% ($11k)** • Lighthouse and Mailbox Repair and Painting • Park structure and swing set maintenance • Capital Savings for future major projects